

School of Business

	FY 14-15	FY 15-16	FY 16-17
	Fall 2014	Fall 2015	Fall 2016
Faculty, FTE			
Tenured/Tenure-Track	81.5	78.0	79.0
Non-Tenure-Track	38.3	36.8	41.4
Adjunct	16.0	16.3	16.0
Total	135.8	131.1	136.4
Enrollment, FTE			
Undergraduate	2,054.7	2,171.7	2,308.7
Master's	887.3	1,112.3	1,316.0
Doctoral	41.3	41.0	44.3
Total	2,983.3	3,325.0	3,669.0
Degrees Awarded			
Bachelor's	625	692	Not Available
Master's	533	611	Not Available
Doctoral	11	8	Not Available
Total	1,169	1,311	Not Available
Student Credit Hours (Academic Year)			
Lower Division Majors	525	471	558
Lower Division Non-Majors	6,433	5,994	6,042
Upper Division Majors	12,515	12,671	13,002
Upper Division Non-Majors	22,648	21,840	22,073
Graduate Total	22,392	27,796	31,306
Total	64,513	68,772	72,981
Ratios			
Student/Faculty	22.0	25.4	26.9
Bachelor's Degrees/Faculty	4.6	5.3	Not Available
Graduate Degrees/Faculty	4.0	4.7	Not Available
UG Student Credit Hours/Faculty	310.2	312.6	305.5
GR Student Credit Hours/Faculty	164.9	212.1	229.5

Accounting Department

	FY 14-15	FY 15-16	FY 16-17
	Fall 2014	Fall 2015	Fall 2016
Faculty, FTE			
Tenured/Tenure-Track	13.0	11.0	14.0
Non-Tenure-Track	10.7	10.2	13.2
Adjunct	1.3	2.0	1.0
Total	25.0	23.2	28.2
Enrollment, FTE			
Undergraduate	489.0	471.7	474.3
Master's	99.3	88.3	81.3
Doctoral	6.7	5.3	4.0
Total	595.0	565.3	559.6
Degrees Awarded			
Bachelor's	167	150	Not Available
Master's	78	96	Not Available
Doctoral	2	1	Not Available
Total	247	247	Not Available
Student Credit Hours (Academic Year)			
Lower Division Majors	525	471	558
Lower Division Non-Majors	5,034	4,641	4,827
Upper Division Majors	3,512	3,288	3,220
Upper Division Non-Majors	113	123	168
Graduate	3,413	3,696	3,806
Total	12,597	12,219	12,579
Ratios			
Student/Faculty	23.8	24.4	19.8
Bachelor's Degrees/Faculty	6.7	6.5	Not Available
Graduate Degrees/Faculty	3.2	4.2	Not Available
UG Student Credit Hours/Faculty	367.3	367.8	311.1
GR Student Credit Hours/Faculty	136.5	159.5	135.0

Finance Department

	FY 14-15	FY 15-16	FY 16-17
	Fall 2014	Fall 2015	Fall 2016
Faculty, FTE			
Tenured/Tenure-Track	19.5	19.0	19.0
Non-Tenure-Track	7.0	8.0	8.0
Adjunct	2.0	2.0	1.3
Total	28.5	29.0	28.3
Enrollment, FTE			
Undergraduate	598.0	667.0	738.0
Master's	317.0	409.3	508.0
Doctoral	10.3	11.0	11.0
Total	925.3	1,087.3	1,257.0
Degrees Awarded			
Bachelor's	206	232	Not Available
Master's	178	222	Not Available
Doctoral	0	2	Not Available
Total	384	456	Not Available
Student Credit Hours (Academic Year)			
Lower Division Majors	0	0	0
Lower Division Non-Majors	0	0	0
Upper Division Majors	4,852	4,733	5,393
Upper Division Non-Majors	3,345	3,450	3,172
Graduate	5,956	6,994	8,848
Total	14,153	15,177	17,413
Ratios			
Student/Faculty	32.5	37.5	44.4
Bachelor's Degrees/Faculty	7.2	8.0	Not Available
Graduate Degrees/Faculty	6.2	7.7	Not Available
UG Student Credit Hours/Faculty	287.6	282.2	302.7
GR Student Credit Hours/Faculty	209.0	241.2	312.7

Management Department

	FY 14-15	FY 15-16	FY 16-17
	Fall 2014	Fall 2015	Fall 2016
Faculty, FTE			
Tenured/Tenure-Track	12.0	12.0	11.0
Non-Tenure-Track	6.0	6.0	7.0
Adjunct	1.7	1.3	2.0
Total	19.7	19.3	20.0
Enrollment, FTE			
Undergraduate	230.3	235.0	230.0
Master's	50.3	89.3	98.0
Doctoral	10.0	8.7	10.3
Total	290.7	333.0	338.3
Degrees Awarded			
Bachelor's	52	73	Not Available
Master's	55	62	Not Available
Doctoral	3	2	Not Available
Total	110	137	Not Available
Student Credit Hours (Academic Year)			
Lower Division Majors	0	0	0
Lower Division Non-Majors	0	0	0
Upper Division Majors	1,047	1,248	1,025
Upper Division Non-Majors	4,386	4,507	4,645
Graduate	3,349	4,259	3,953
Total	8,782	10,014	9,623
Ratios			
Student/Faculty	14.8	17.2	16.9
Bachelor's Degrees/Faculty	2.6	3.8	Not Available
Graduate Degrees/Faculty	2.9	3.3	Not Available
UG Student Credit Hours/Faculty	276.3	297.7	283.5
GR Student Credit Hours/Faculty	170.3	220.3	197.6

Marketing Department

	FY 14-15	FY 15-16	FY 16-17
	Fall 2014	Fall 2015	Fall 2016
Faculty, FTE			
Tenured/Tenure-Track	17.0	17.0	16.0
Non-Tenure-Track	5.6	6.6	7.2
Adjunct		0.3	0.3
Total	22.6	23.9	23.5
Enrollment, FTE			
Undergraduate	262.3	271.3	304.7
Master's	24.3	26.0	29.3
Doctoral	6.3	7.0	6.0
Total	293.0	304.3	340.0
Degrees Awarded			
Bachelor's	75	98	Not Available
Master's	43	22	Not Available
Doctoral	5	1	Not Available
Total	123	121	Not Available
Student Credit Hours (Academic Year)			
Lower Division Majors	0	0	0
Lower Division Non-Majors	0	0	0
Upper Division Majors	1,765	1,908	2,056
Upper Division Non-Majors	5,055	4,935	5,223
Graduate	2,106	2,562	2,464
Total	8,926	9,405	9,743
Ratios			
Student/Faculty	13.0	12.7	14.5
Bachelor's Degrees/Faculty	3.3	4.1	Not Available
Graduate Degrees/Faculty	2.1	1.0	Not Available
UG Student Credit Hours/Faculty	301.8	285.9	309.7
GR Student Credit Hours/Faculty	93.2	107.0	104.9

OPIM Department

	FY 14-15	FY 15-16	FY 16-17
	Fall 2014	Fall 2015	Fall 2016
Faculty, FTE			
Tenured/Tenure-Track	20.0	17.0	19.0
Non-Tenure-Track	2.0	3.0	5.0
Adjunct	4.3	3.3	4.7
Total	26.3	23.3	28.7
Enrollment, FTE			
Undergraduate	140.0	152.3	144.7
Master's	225.0	275.0	378.7
Doctoral	8.0	9.0	13.0
Total	373.0	436.3	536.4
Degrees Awarded			
Bachelor's	57	78	Not Available
Master's	109	149	Not Available
Doctoral	1	2	Not Available
Total	167	229	Not Available
Student Credit Hours (Academic Year)			
Lower Division Majors	0	0	0
Lower Division Non-Majors	0	0	0
Upper Division Majors	1,339	1,494	1,308
Upper Division Non-Majors	4,674	4,914	5,139
Graduate	6,267	8,617	10,433
Total	12,280	15,025	16,880
Ratios			
Student/Faculty	14.2	18.7	18.7
Bachelor's Degrees/Faculty	2.2	3.3	Not Available
Graduate Degrees/Faculty	4.2	6.5	Not Available
UG Student Credit Hours/Faculty	228.3	274.6	224.6
GR Student Credit Hours/Faculty	238.0	369.3	363.5

Departmental Productivity Notes and Definitions

Faculty, FTE
Definitions:
Tenured/Tenure-track faculty with the following titles: Distinguished Professor, Professor, Associate Professor, and Assistant Professor.
Non-Tenure-track faculty with the following titles: Clinical (Professor, Associate Professor, Assistant Professor, Instructor); Extension (Professor, Associate Professor, Assistant Professor, Instructor); In-Residence (Professor, Associate Professor, Assistant Professor, Instructor); Research (Professor, Associate Professor, Assistant Professor, Instructor); Visiting (Professor, Associate Professor, Assistant Professor, Instructor); and Lecturer.
Adjunct faculty with the following titles: Special Pay Lecturer, Adjunct Faculty, and Inst Specialist.
Adjunct FTE calculation = Head Count/3
Sources:
For Tenured/Tenure-track and Non-Tenure-Track faculty data, the sources are the OIRE Fall 2014, 2015, and 2016 Regular Payroll Census (October 31) files. Select Record Code Desc (FT teaching, FT non-teaching, PT) and Fac Tenure Status (T/TT and NTT). SchoolCollegebyAcadAffiliation, OIRE Department, sum PercEmpl.
For adjunct faculty data, the sources are the OIRE Fall 2014, 2015, and 2016 Special Payroll Census (October 31) files. Work Unit, Work Department, count Emplid.
Enrollment, FTE
Full-time Equivalent (FTE) calculated using full-time unduplicated student headcount plus 1/3 of part-time unduplicated student headcount.
Source: Fall tenth-day census headcount, all campuses, primary majors.
Degrees Awarded
Data for FY 2016-2017 will be available in August, 2017.
August, May, and December graduates are included in the FY completions cycle.
Student Credit Hours (Academic Year)
Student Credit Hours exclude Study Abroad, Off Campus, and Health Center classes.
Source: Fall and Spring tenth-day census for credit hours.
Ratios
Student/Faculty = All Student Enrollment FTE /All Faculty FTE